

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1426 HB	<b>Title:</b> Impaired driving civil order	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years	.2		.1		
<b>Account</b>					
General Fund-State 001-1	224,427		224,427		
State Subtotal \$	224,427		224,427		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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198,643.00

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This House Bill would Amends chapter RCW 7.105 establishing and authorizing imposition of Impaired Driving Protection Orders (IDPOs).

This bill would go into effect January 1st, 2026.

II. B - Cash Receipts Impact

none

II. C - Expenditures

ADMINISTRATIVE OFFICE OF THE COURTS

Impacts to AOC:

- System Changes
- New Order code, Docket Code, requirements, release codes, codes committee
- Requires updating manuals, job aids, forms, Protect Order Brochure
- Law Table Changes
- Changing the E-File System configuration

The System Changes estimates are 410-540hours for system development and configurations, quality assurance testing, new code development, manual updates, and updated business process documentation. These are the systems that would be affected:

- Judicial Information System (JIS)
- Superior Court Case Management System E-file System
- Individual Case History and Protective Order Document Sharing (JABS)
- Enterprise Data Repository

The estimate included in the Judicial Note is a one-time cost in FY26 of \$194,527 based on 540 staff hours at an average of approximately \$211.67 per hour across multiple job classifications needed to complete the interface (Business Analyst, System Integrator, Senior System Integrator, IT Supervisor, and Manager).

The System changes estimates are 313-425hours for Judicial education updates to E-Learning, Webinars, and presenters. This also will also require the creating and updating of court forms, publications, law table, and Job Manuals/Aids. Finally this would require the development and configuration of new business processes. These are the sections that would be affected:

- Court Tech Education
- Forms
- Law Table
- Judicial Education
- Court Business Operations

The estimate included in the Judicial Note is a one-time cost in FY26 of \$29,900 for a Court Program Analyst/Specialist to complete the noted changes.

AOC STAFF IMPACTS INCLUDE STANDARD COSTS

Explanation of standard costs by object:

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 31.89% of salaries.

Goods and Services are the agency average of \$3,800 per direct program FTE.

Travel is the agency average of \$2,500 per direct program FTE.

One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE. Ongoing Equipment is the agency average of \$1,600 per direct program FTE.

Agency Indirect is calculated at a rate of 24.73% of direct program salaries and benefits.

Part III: Expenditure Detail

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## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	.2		.1		
Salaries and Wages	131,602		131,602		
Employee Benefits	40,265		40,265		
Professional Service Contracts					
Goods and Other Services	3,940		3,940		
Travel	2,200		2,200		
Capital Outlays	2,020		2,020		
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements	44,400		44,400		
<b>Total \$</b>	<b>224,427</b>		<b>224,427</b>		

### III. B - Expenditure By Object or Purpose (County)

NONE

### III. C - Expenditure By Object or Purpose (City)

NONE

### III. D - FTE Detail

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Court Program Specialist	86,700	0.2		0.1		
<b>Total FTEs</b>		<b>0.2</b>		<b>0.1</b>		<b>0.0</b>

### III. E - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B1 - Expenditures by Object Or Purpose (State)

NONE

### IV. B2 - Expenditures by Object Or Purpose (County)

NONE

### IV. B3 - Expenditures by Object Or Purpose (City)

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

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none

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